

General Information			Financial Information					Performance Measure Targets - 2021			
<b>Service Consumption</b> 231,589 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>		<b>Operating Funding Sources</b>		<b>Capital Funding Sources</b>		Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 63%		
<b>Service Supplied</b> 995,518 Annual Vehicle Revenue Miles (VRM) 36,428 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$302,301	8.3%						
			Local Funds	\$2,399,232	66.2%						
			State Funds	\$22,919	0.6%						
			Federal Assistance	\$773,962	21.3%						
			Other Funds	\$127,944	3.5%						
			<b>Total Operating Funds Expended</b>	<b>\$3,626,358</b>	100.0%						
<b>Summary of Operating Expenses (OE)</b> \$3,626,358 Total Operating Expenses			<b>Sources of Capital Funds Expended</b>								
			Fare Revenues	\$0	0.0%						
			Local Funds	\$2,166,659	44.4%						
			State Funds	\$993,468	20.4%						
			Federal Assistance	\$1,716,041	35.2%						
			Other Funds	\$0	0.0%						
			<b>Total Capital Funds Expended</b>	<b>\$4,876,168</b>	100.0%						
<b>Database Information</b>			<b>Assets</b>								
NTDID: 9R02-91055			Revenue Vehicles	24							
Reporter Type: Rural General Public Transit			Service Vehicles	-							
Asset Type: Tier II			Facilities	-							
Sponsor NTDID:											
<b>Operation Characteristics</b>											
<b>Vehicles Operated at Maximum Service</b>											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	-	5	\$390,632	\$2,740	\$0	4,279	48,168	2,661			
Bus	-	19	\$3,235,726	\$299,561	\$4,876,168	227,310	947,350	33,767			
Total	-	24	\$3,626,358	\$302,301	\$4,876,168	231,589	995,518	36,428			
<b>Performance Measures</b>											
<b>Service Efficiency</b>					<b>Service Effectiveness</b>						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$8.11	\$146.80			Demand Response	\$91.29	0.1	1.6			
Bus	\$3.42	\$95.83			Bus	\$14.23	0.2	6.7			
Total	\$3.64	\$99.55			Total	\$15.66	0.2	6.4			
Operating Expense per Vehicle Revenue Mile: Agency Total					Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						